

Treasurer's Report for 2024:

Fiscal Year 2024

- Contributions for 2024 totaled \$40,150
- For comparison in 2023 we collected \$30,575 (Increase of \$9,575 or 24% higher)

2024	2023	2022	2021	2020
\$40,150	\$30,575	\$29,475	\$29,138	\$26,120

- On-line Payment abilities were added in early 2024, and 16 of our 107 total payments were made using the new on-line capabilities (15%)
- 39% of Home/Property owners contributed to POA in 2023 versus 46% in 2024
- 4 people have already pre-paid prior to Oct POA meeting for 2025 (\$1500)
 - Kristy Jones - \$300
 - Thomas & Teresa Russell - \$450
 - Scott Reed - \$450
 - James & Darinda Sellars - \$300
- We have 3 payment Options Available for Property/Homeowners:
 - Mail check to our Blue Ridge Post Office Box (PO Box 696) / zip code 30513
 - Give your check to any POA Board member, OR
 - Pay online@ Double knob POA Web page, select 'Make a Payment' and note that there's a convenience fee to cover the processing costs

Fiscal Year 2024 Expenses

Annual Mailer	\$498.24	
Bank Fees	\$ 36.00	Bank agreed to remove fees after first qtr. of yr
Adm POA Fees	\$923.11	Sec St Corp. Registration, website, stamps, PO Box
Projects	\$405.23	New Signage for traffic directions & roads)
Rd Maintenance*	<u>\$37,580.59</u>	
TOTAL	\$39,443.17	

***Road Maintenance Breakout:**

Culvert replacement (Marek)	\$4,000.00	
Tree removal after July Storms	\$2,900.00	
Ditch/culverts to be cleaned (Marek)	\$3,100.00	
Asphalt patching(last Nov & Mar)	\$2,905.59	
Road Maintenance – Marek Bass	<u>\$24,675.00</u>	
	TOTAL	\$37,580.59

Current Balance in POA Bank Account as of POA meeting is \$20,780.99

PLEASE NOTE:

There are 4 mailboxes left in one of the CBU's (Cluster Box Unit) at the bottom of the hill for anyone building on the mountain - Costs are \$167 per remaining box